

**Minutes of a Regular Meeting** of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York and held remotely via Zoom on **March 18, 2025.**

**ROLL CALL:**

**Present:** Deputy Supervisor Melinda S. Meddaugh, Presiding  
Councilman John A. Pavese  
Councilman Ryan T. Schock  
Councilman Scott S. Mace

**Absent:** Supervisor William J. Rieber, Jr.

**Also Present:** Marilee J. Calhoun, Town Clerk  
Michael B. Mednick Esq., Town Attorney  
Jill M. Weyer, Director of Community Development  
Melissa DeMarmels, Town Comptroller  
Glenn Somers, Parks & Recreation Superintendent  
James L. Carnell, Jr., Director of Building, Planning & Zoning  
Michael G. Messenger, Water & Sewer Superintendent  
Hayden Carnell, Highway Superintendent

**Present Via Zoom:** None

**REGULAR MEETING – CALL TO ORDER**

Deputy Supervisor Meddaugh opened the meeting at 7:00 PM with the Pledge to the Flag. This meeting was held in person and remotely via Videoconferencing streamed live on the Zoom app, which is accessible to the public. The meeting is also being recorded for full transcription purposes should it be required.

**1) PUBLIC HEARING: PROPOSED LOCAL LAW NO. 02 OF 2025 – AMEND CHAPTER 250 OF TOWN CODE RE: ZONE CHANGE REQUEST FOR KROEGER USA, LLC FROM HC-2 TO CI & RR-1 & HC-2 TO CI, SBL #'S 24.-1-31.2, 24.-1-57 & 24.-1-59.1**

Deputy Supervisor Meddaugh opened the Public Hearing at 7:01 PM. Town Clerk, Marilee J. Calhoun read the legal public notice and stated that she had an original affidavit of publication. Notice of said hearing was duly published in the Sullivan County Democrat on February 25, 2025 with same being posted at the Town Hall and Town Website on February 21, 2025.

**TOWN OF THOMPSON  
NOTICE OF PUBLIC HEARING  
ON PROPOSED LOCAL LAW**

**NOTICE IS HEREBY GIVEN** that there has been duly introduced at a meeting of the Town Board of the Town of Thompson, New York, held on February 04, 2025, a proposed Local Law No. 02 of 2025, entitled "A local law to amend Chapter 250 of the Town of Thompson Code relating to zoning and planned unit development".

**NOTICE IS FURTHER GIVEN** that the Town Board of the Town of Thompson will conduct a public hearing on the aforesaid proposed Local Law at the Town Hall, 4052 Route 42, Monticello, New York, on March 18, 2025 at 7:00 P.M., or as soon thereafter as said public hearing shall be convened, at which time all persons interested will be heard.

The proposed Local Law will change the zone classification of Section 24, Block 1, Lot 31.2, currently zoned as Highway Commercial-2 to Commercial Industrial (CI) and portions of Section 24m Block 1, Lots 57 and 59.1, currently zoned as Rural Residential-1 (RR-1) to Highway Commercial-2 (HC-2) to Commercial Industrial (CI). Copies of the Local Law described above are on file in the office of the Town Clerk of the Town of Thompson, where the same are available to public inspection during regular office hours.

**PLEASE TAKE FURTHER NOTICE**, that all interested persons will be given an opportunity to be heard on said proposed Local Law at the place and time aforesaid.

**NOTICE IS HEREBY GIVEN**, pursuant to the requirements of the Open Meetings Law of the State of New York, that the Town Board of the Town of Thompson will convene in public meeting at the place and time aforesaid for the purpose of conducting a public hearing on the proposed Local Law described above and, as deemed advisable by said Board, taking action on the enactment of said Local Law.

Dated: February 04, 2025

BY ORDER OF THE TOWN BOARD

TOWN OF THOMPSON

MARILEE J. CALHOUN, TOWN CLERK

Deputy Supervisor Meddaugh explained the purpose of the proposed local law. The proposed local law is to change the property zoning from HC-2 to CI on parcel # 24.-1-31.2 and RR-1 & HC-2 to CI on a portion of parcel #'s 24.-1-57 & 24.-1-59.1.

**Town Board Meeting  
March 18, 2025  
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Deputy Supervisor Meddaugh asked if the Town Board had any comments.

Director Carnell said that this matter originally went before the Planning Board and was referred to the Comprehensive Plan committee for their input. The matter was then sent back to the Planning Board for review and recommendation. They received input from the residents of Downs Road expressing concern over the CI Zone going right up to the property lines. The Planning Board recommended a 100 ft buffer from the Downs Road side. However, the Proposed Local Law does not make any reference to the 100 ft buffer.

Mr. & Mrs. VanDermark and Mr. Lake, residents of Downs Road said that it was supposed to be a 200 ft buffer.

Director Carnell clarified that there would be a 100 ft. setback from the property line plus the additional 100 ft. buffer from property line that has frontage from Downs Road, which would total 200 ft. They also commented on not permitting the truck traffic and/or access along Downs Road.

Attorney William Duquette, Jr. of Bluestein, Shapiro, Frank & Barone LLP Attorneys at Law on behalf of the applicant was present and commented on the letter of agreement between the residents of Downs Road and the Developer addressing the 100 ft. buffer and the access/truck traffic issue.

Mr. John Lavelle Project Representative of Rand Real Estate stated that whatever terms were agreed upon in the letter would apply.

Attorney Mednick said that the Proposed Local Law would be revised to include the 100 ft. buffer on properties from the RR-1 Zone along the entire length of Downs Road.

Supt. Glenn Somers stated that he owns property along Downs Road, a back portion of his property is adjacent to the Jones Road area including a section of the old dirt road. He asked if the 100 ft. buffer would apply to this property as well. He clarified that Jones Road is located off Cimarron Road.

Discussion ensued and the proposed zoning map was reviewed regarding clarification of the 100 ft. buffer.

Attorney William Duquette, Jr. reviewed the map and advised Mr. Somers that the section of his property in which he is referring to is located outside of the area being changed.

Director Weyer also asked for confirmation of the actual parcels being changed.

Town Clerk Calhoun said that according to the Proposed Local Law the zone change applies to parcel #'s 24.-1-31.2, 24.-1-57 & 24.-1-59.1.

Deputy Supervisor Meddaugh also reported on receipt of a letter from Mr. Joel M. Proyect a resident of Downs Road expressing opposition to the Zone Change. The letter was provided and will be put in the file as part of the record. Deputy Supervisor Meddaugh is not sure if Mr. Proyect was originally included in the meeting with the property owners of Downs Road.

Deputy Supervisor Meddaugh said the GML-239 Review was received back and the recommendation was for local determination. The Proposed Zone Change was also reviewed by the Comprehensive Plan Committee and included as part of the Draft Comprehensive Plan.

Deputy Supervisor Meddaugh asked if anyone from the public would like to be heard on this matter. There was no further public comment made.

After an opportunity for all persons to be heard Deputy Supervisor Meddaugh entertained a motion that the public hearing be closed.

A motion to close the Public Hearing at 7:18 PM was made by Councilman Mace and seconded by Councilman Pavese.

The regular meeting was reconvened at 7:19 PM.

#### **APPROVAL OF MINUTES:**

On a motion made by Councilman Pavese and seconded by Councilman Schock the minutes of the March 4<sup>th</sup>, 2025 Regular Town Board Meeting were approved as presented.

Vote: Ayes 4 Pavese, Schock, Meddaugh and Mace

Nays 0

Absent 1 Rieber

#### **PUBLIC COMMENT**

There was no public comment given.

#### **CORRESPONDENCE:**

Deputy Supervisor Meddaugh reported on correspondence that was sent or received as follows:

- **Town of Thompson Water & Sewer Department & NYS DOH:** BOIL Water Order issued 03/11/25 – Kiamesha Route 42 Water District.
- **Andrew Kalter, District Director, NYS DOH:** Notice to Rescind BOIL Water Order dated 03/13/25 – Kiamesha Route 42 Water District.
- **The Home Depot:** Check # 800458, Dated: 02/21/2025, Payable to Town of Thompson in the amount of \$862.26 for Rebate Payout for Participation in The Home Depot's Incentive Program for OMNIA Partners.

**AGENDA ITEMS:**

**1) NEGATIVE DECLARATION RESOLUTION & RESOLUTION TO ENACT:  
PROPOSED LOCAL LAW NO. 02 OF 2025 – AMEND CH. 250 OF TOWN CODE FOR  
ZONE CHANGE REQUEST OF KROEGER USA, LLC FROM RR-1 TO HC-2, SBL #'S  
24.-1-57 & 24.-1-59.1 (ADOPT AS LOCAL LAW NO. 02 OF 2025)**

**The Following Resolution Was Duly Adopted: Res. No. 132 of the Year 2025.**

At a regular meeting of the Town Board of  
the Town of Thompson held at the Town Hall,  
4052 Route 42, Monticello, New York, on  
March 18, 2025

**RESOLUTION FOR NEGATIVE DECLARATION UNDER SEQR  
FOR PROPOSED LOCAL LAW NO. 02 OF 2025; ZONING REVISIONS**

**WHEREAS**, the Town Board of the Town of Thompson has conducted an extensive review of the present Zoning Code for the Town of Thompson, including a review of Chapter 250 of the Zoning and Planned Unit Development Code; and

**WHEREAS**, the Town Board of the Town of Thompson declared itself lead agency pursuant to Resolution dated February 04, 2025 in connection with the review of the local law to amend Chapter 250 of the Town Code; and

**WHEREAS**, a Short Form Environmental Assessment Form has been filed in connection with the proposed revisions to Chapter 250 of the Town Code; and

**WHEREAS**, a public hearing was conducted in connection with the revisions to Chapter 250 of the Town Code on March 18, 2025, wherein said public hearing was closed.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Thompson determines that there are no negative environmental impacts that would be caused as a result of the enacting of Local Law 02 of 2025 entitled A local law to amend Chapter 250 of the Town of Thompson Code relating to zoning and planned unit development; and

**FURTHER BE IT RESOLVED**, it is determined that the Town Board of the Town of Thompson makes a negative declaration with regard to any environmental impacts caused as a result of the enacting of Local Law No. 02 of 2025.

Moved by: Councilman Scott S. Mace  
Seconded by: Councilman Ryan T. Schock  
Adopted the 18<sup>th</sup> day of March, 2025.

The members of the Town Board voted as follows:

Supervisor WILLIAM J. RIEBER, JR.	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ] Absent
Councilman SCOTT S. MACE	Yes [X ]	No [ <input type="checkbox"/> ]
Councilman JOHN A. PAVESE	Yes [X ]	No [ <input type="checkbox"/> ]
Councilwoman MELINDA S. MEDDAUGH	Yes [X ]	No [ <input type="checkbox"/> ]
Councilman RYAN T. SCHOCK	Yes [X ]	No [ <input type="checkbox"/> ]

**The Following Resolution Was Duly Adopted: Res. No. 133 of the Year 2025.**

At a regular meeting of the Town Board of the Town of Thompson held at the Town Hall, 4052 Route 42, Monticello, New York on March 18, 2025

**RESOLUTION TO ENACT LOCAL LAW NO. 02 OF 2025**

**WHEREAS**, proposed Local Law No. 02 of the year 2025 entitled, "A local law to amend Chapter 250 of the Town of Thompson Code relating to zoning and planned unit development" was introduced to the Town Board at a meeting held February 04, 2025, at the Town Hall, Monticello, New York, to consider said proposed local law and notice of public hearing having been duly published and posted as required by law, and said public hearing having been held and all persons appearing at said public hearing deeming to be heard having been heard, and

**WHEREAS**, said local law was duly adopted after a public hearing.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Thompson, New York, does hereby enact and adopt Local Law No. 02 for the year 2025, Town of Thompson, State of New York, which local law is annexed hereto and made a part hereof.

Moved by: Councilman Scott S. Mace

Seconded by: Councilman John A. Pavese

Adopted on Motion March 18, 2025

Supervisor WILLIAM J. RIEBER JR.	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ] Absent
Councilman SCOTT S. MACE	Yes [X ]	No [ <input type="checkbox"/> ]
Councilman JOHN A. PAVESE	Yes [X ]	No [ <input type="checkbox"/> ]
Councilwoman MELINDA S. MEDDAUGH	Yes [X ]	No [ <input type="checkbox"/> ]
Councilman RYAN T. SCHOCK	Yes [X ]	No [ <input type="checkbox"/> ]

Town of Thompson  
Local Law No. 02 of the year 2025

A local law to amend Chapter 250 of the Town of Thompson Code relating to zoning and planned unit development

Be it enacted by the Town Board of the

Town of Thompson

1. Chapter 250 of the Code of the Town of Thompson entitled "Zoning and Planned Unit Development", is hereby amended to reclassify the following described real properties which are currently classified on the zoning map of the Town of Thompson, one (1) in the Highway Commercial-2 (HC-2) and two (2) within the Rural Residential-1 (RR-1) Districts:

Only that portion of real properties identified on the Town of Thompson Tax Map as parcel SBL 24-1-31.2, consisting of approximately 48.97 acres, currently zoned as Highway Commercial-2 (HC-2) and portions of parcels 24-1-57, consisting of approximately 25.00 acres, and parcel 24-1-59.1, consisting of approximately 72.08 acres, both currently zoned as Rural Residential-1 (RR-1), shall each be reclassified on such zoning map as Commercial Industrial (CI) and they shall each hereafter be subject to the schedule of district regulations for such Commercial Industrial (CI) zone. Attached hereto is a revised Zoning Map that shows the portions of SBL 24-1-57 and SBL-24-1-59.1 which includes a one hundred (100) foot portion running parallel to the rear property lines of the parcels with frontage on Downs Road that shall remain within the Rural Residential-1 (RR-1) zoning district. Said parcel portions are shaded in darker gray and shall remain in the Rural Residential-1 (RR-1) zoning district.

2. Except as herein specifically amended, the remainder of Chapter 250 of such code shall remain in full force and effect.
3. If any clause, sentence, paragraph, subdivision, section or part thereof this local law shall be adjudged by any court of competent jurisdiction to be invalid, such judgment, decree or order shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part thereof directly involved in the controversy in which such judgment, decree or order shall have been rendered and the remainder of this local law shall not be affected thereby and shall remain in full force and effect.
4. Except as herein otherwise provided penalties for the violation of this local law, any person committing an offense against any provision of the chapter of the Code of the Town of Thompson shall, upon conviction thereof, be punishable as provided in Chapter 1, General Provisions, Article II, of such Code.
5. This local law shall take effect immediately.

**2) SACKETT LAKE SEWER DISTRICT: ANNEXATION REQUEST FROM ARI JACOBS FOR SBL # 56.-1-32.54 – DISCUSS WITH TOWN ATTORNEY TO BEGIN ANNEXATION PROCESS**

**The Following Resolution Was Duly Adopted: Res. No. 134 of the Year 2025.**

Resolved, that the Town Attorney Michael B. Mednick hereby be authorized to prepare a letter addressed to Ari Jacobs, Property Owner regarding request for consideration of a Sewer District Extension in the Sackett Lake Sewer District of Tax Map Parcel; 56.-1-32.54 along Sackett Lake Road, Monticello to explain the necessary requirements to proceed with said request.

Moved by: Councilman Schock                      Seconded by: Councilman Mace

Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace

Nays 0

Absent 1                      Rieber

**3) AUTHORIZE 2025 SPRING MUNICIPAL CLEANUP PARTICIPATION & DATES: MONDAY, 04/14 – SATURDAY, 05/24**

**The Following Resolution Was Duly Adopted: Res. No. 135 of the Year 2025.**

Whereas, the Town Board of the Town of Thompson hereby authorizes participation of a Clean-Up Voucher Program with the County of Sullivan.

Whereas, all Vouchers are to be issued by the Town Clerk's Office on a first come first serve basis with a limit of 384 Vouchers issued to individual single-family homes located in the Town of Thompson.

Whereas, said Clean-Up Voucher Program shall begin April 14<sup>th</sup>, 2025 and run through May 24<sup>th</sup>, 2025 with the drop off site being the Monticello Transfer Station (Landfill), Monday – Friday during regular landfill hours, Saturday disposal prohibited during July and August.

Further Be It Resolved, that the Town Supervisor hereby be authorized to execute the necessary agreement between the County of Sullivan and the Town of Thompson for participation in said Clean-Up Voucher Program.

Moved by: Councilman Mace                      Seconded by: Councilman Schock

Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace

Nays 0

Absent 1                      Rieber

**4) SULLIVAN COUNTY YOUTH BUREAU GRANT FUNDING – REQUEST TO INCREASE YOUTH SKI PROGRAM FROM \$10,000 TO \$24,000 & AUTHORIZE EXECUTION OF REQUIRED DOCUMENTATION**

**The Following Resolution Was Duly Adopted: Res. No. 136 of the Year 2025.**



Resolved, that the Town of Thompson Town Board hereby authorizes submittal of modification grant application to apply for increased grant funding from \$10,000.00 to \$24,000.00 to the Sullivan County Youth Bureau for 2025 Youth Ski Program and that the Town Supervisor hereby be authorized to execute the modification application, which Jill M. Weyer, Director of Community Development is authorized to complete and submit on behalf of the Town of Thompson.

Motion by: Councilman Pavese                      Seconded by Councilman Schock

Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace

Nays 0

Absent 1                      Rieber

**5) AUTHORIZE SETTLEMENT STIPULATION FOR CONGREGATION MACHNE GER LITIGATION PROCEEDING, SBL # 3.-1-12**

**The Following Resolution Was Duly Adopted: Res. No. 137 of the Year 2025.**

Resolved, that the Town Board of the Town of Thompson hereby authorizes a Settlement Stipulation of the Article 78 Proceeding involving Congregation Machne Ger, (Petitioner), which gives back the (Petitioner) tax exemption status of tax parcel number 3.-1-12 for Tax Assessment Year 2022-2023 School Tax Year and 2023 Town and County Tax Year as requested in said Litigation Proceeding and further authorize execution of the Settlement Stipulation regarding said matter.

Motion by: Councilman Mace                      Seconded by Councilman Schock

Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace

Nays 0

Absent 1                      Rieber

**6) DISCUSSION: PROPOSAL SUBMITTED BY WILLIAM A. SOUTHERN FOR DEDICATION OF CIRCLE FLOWER GARDEN TO BE INSTALLED WITHIN DANBURY COURT CIRCULAR ROADWAY AREA**

**The Following Resolution Was Duly Adopted: Res. No. 138 of the Year 2025.**

Resolved, that the Town Board of the Town of Thompson hereby approves the proposal of William A. Southern granting him permission for dedication and installation of a flower garden to be installed within the Danbury Court Circular Roadway grass area located in the center of said circle as per the area map and legend provided and

Be It Resolved, that Mr. Southern shall be responsible for all improvements and maintenance and that the Town shall not be liable for any cost incurred should the Town require access to said area not exclusive to manhole, sewer line and snow removal and

Further Be It Resolved, that this Resolution shall serve as an Agreement between the Town of Thompson, Emerald Green Property Owners Association (POA) and Mr. Southern that he agrees all work/improvements performed at the site shall be at his own risk and subject to Emerald Green POA approval, which was granted on March 16<sup>th</sup>, 2025 and Town Attorney approval of acceptance letter agreeing to terms of Resolution.

Motion by: Councilman Mace                      Seconded by Councilman Schock  
Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace  
      Nays 0  
      Absent 1                  Rieber

**7) BILLS OVER \$5,000.00 – WATER & SEWER DEPARTMENT**

**The Following Resolution Was Duly Adopted: Res. No. 139 of the Year 2025.**

Resolved, that the following bills over \$5,000.00 for the Water & Sewer Department be approved for payment as follows:

**Slack Chemical Company** **\$5,528.40 Total Cost**  
 Invoice # 482880 – Purchase of 660 Gallons of SternPac for the Emerald Green Sewer  
 Wastewater Treatment Facility.  
 (Procurement: Sole source procurement.)  
 Moved by: Councilman Schock                      Seconded by: Councilman Pavese  
 Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace  
       Nays 0  
       Absent 1                      Rieber

## **8) BUDGET TRANSFERS & AMENDMENTS**

To: Town of Thompson - Supervisor and Council  
From: Melissa DeMarmels - Comptroller

Re: Budget Transfers & Amendments - FYE 12/31/24

Date: Board Meeting 3/18/2025

Memo: The following Budget Transfers & Amendments are proposed for the following purposes:

- 1) Adjust all budgets to actual results for year-end reporting

**The Following Resolution Was Duly Adopted: Res. No. 140 of the Year 2025.**

Resolved, that the attached budgetary transfers/amendments hereby be approved as presented, which can be found appended to these minutes as per attached.<sup>1</sup>  
 Moved by: Councilman Pavese                      Seconded by: Councilman Schock

<sup>1</sup> ATTACHMENT: BUDGETARY TRANSFERS & AMENDMENTS

Vote: Ayes 4 Pavese, Schock, Meddaugh and Mace  
Nays 0  
Absent 1 Rieber

## **9) ORDER BILLS PAID**

**The Following Resolution Was Duly Adopted: Res. No. 141 of the Year 2025.**

Resolved, that all regular bills for the course of the month, which have been properly audited be approved for payment. A complete list of the regular bills as identified can be found appended to these minutes as per attached.<sup>2</sup>

Moved by: Councilman Pavese Seconded by: Councilman Schock

Vote: Ayes 4 Pavese, Schock, Meddaugh and Mace  
Nays 0  
Absent 1 Rieber

## **OLD BUSINESS**

### **1) RESOLUTION TO AWARD BIDS FOR ASPHALTIC CONCRETE PAVING MIXES**

Highway Superintendent Hayden Carnell provided a recommendation on the Asphaltic Concrete Mixes (Blacktop) bids that were opened on March 17<sup>th</sup>, 2025 at 2PM. There were (3) bids received from the following vendors: Callanan Industries, Inc., Monticello Blacktop and Morlyn Asphalt Corp. as per the attached bid price sheets.

Superintendent Carnell is recommending that the Board award the bid to all three bidders since the bids are so close in price that availability of the plant, waiting time and mileage would far outweigh the slight difference in price. Also, the bid award is available to other political subdivisions as per the bid specifications.

**The Following Resolution Was Duly Adopted: Res. No. 142 of the Year 2025.**

Resolved, that the bid of Callanan Industries, Inc., Monticello Blacktop and Morlyn for Asphaltic Concrete Mixes (Blacktop), in the amount as per the attached bid price sheets<sup>3</sup>, be, and the same hereby is, accepted, and the Town Clerk be and hereby is directed to notify the successful bidders of the award thereof. Further Be It Resolved, that said bidders would be chosen according to availability, wait time and location.

Moved by: Councilman Pavese Seconded by: Councilman Schock

Vote: Ayes 4 Pavese, Schock, Meddaugh and Mace  
Nays 0  
Absent 1 Rieber

## **NEW BUSINESS**

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<sup>2</sup> ATTACHMENT: ORDER BILLS PAID

<sup>3</sup> ATTACHMENT: ASPHALTIC CONCRETE MIXES BID PRICE LIST

**1) RESOLUTION TO APPROVE NEW YORK POWER AUTHORITY (NYPA) PRICE QUOTES FOR STREET LIGHTING MAINTENANCE OPTIONS FOR THOSE IMPACTED BY THE QUANTELA SHUTDOWN**

**The Following Resolution Was Duly Adopted: Res. No. 143 of the Year 2025.**

Resolved, that the Town Board of the Town of Thompson hereby approves the price quote of The New York Power Authority (NYPA) to procure Signify Asset Control Nodes and required sidecar attachments for fixtures without NEMA Sockets at an additional cost of \$13,770.00 for a total estimated cost of \$88,410.00 and Further Be It Resolved, that the Town Supervisor hereby be authorized to execute the price quote accepting the terms as presented.

Moved by: Councilman Schock                      Seconded by: Councilman Pavese  
Vote: Ayes 4                      Pavese, Schock, Meddaugh and Mace  
      Nays 0  
      Absent 1                  Rieber

**REPORTS: SUPERVISOR, COUNCILMEN, & DEPARTMENT HEADS**

**Supervisor William J. Rieber, Jr.**

- No report provided.

**Highway Superintendent Hayden Carnell**

- The Highway Department will not be sealing the other ½ of Resorts World Drive this year due to the increased cost of striping.

**Parks & Recreation Superintendent Glenn Somers**

- The Knicks vs. Wizards Basketball Game Trip, Saturday, 03/22/25, bus leaves Town Hall parking lot at 4PM. There are only (3) tickets remaining.
- 2025 YMCA Summer Youth Day Camp Registration, Saturday, 03/29/25 from 8am to 5pm at Thompson Town Hall.
- Town Hall Renovations/Improvements are going well and almost completed.
- Thanked Superintendent Carnell and Dave Kerber from the Highway Department for his assistance with the HVAC System repairs at the Town Hall.

**Water & Sewer Superintendent Michael G. Messenger**

- Reported on the Kiamesha Route 42 Water District BOIL Water Order issued by the Town of Thompson and NYS DOH. It was issued due to insufficient disinfection detected by the Town Water Department.
- Market Power Agreement is due for renewal with The New York Power Authority (NYPA) for utility billing of electric for the water/sewer accounts. They offer a 1, 2 or 3-year agreement and pricing. He will request a price quote for 2-years, which he will provide to the Town Board for consideration at the next Town Board Meeting. Supt. Messenger will sign the rate election form.

### **Comptroller Melissa DeMarmels**

- Currently working on Agency Financial Report (AFR), Town Insurance Coverage Renewal on May 1<sup>st</sup> and Fixed Asset Reporting.

### **Director of Community Development Jill M. Weyer**

- New York Power Authority (NYPA) discussed separate Price Quote for Decorative Lighting, which Supt. Messenger explained.
- The RFP for Streetlight Repair & Maintenance are still being reviewed and will be presented to the Town Board for consideration at the next Town Board Meeting.
- Discussed future grant funding availability through DASNY, NYS Parks, Recreation and Historic Preservation for the New York Building Recreation Infrastructure for Communities, Kids and Seniors (NY BRICKS) Grant Program and Municipal Parks and Recreation (MPR) Grant Program.

### **Councilman John A. Pavese**

- Thanked the Parks & Recreation Department for assistance with Town Youth Programs. Director Weyer also commented on the Youth Programs.

### **PUBLIC COMMENT**

There was no public comment given.

### **ANNOUNCEMENTS, REMINDERS & FOR YOUR INFORMATION**

- 04/01/25 at 7PM: Regular Town Board Meeting.
- 05/10/25 at 9AM-12PM: Spring Shred Day Event, Highway Department.
- 04/14/25–05/24/25: Spring Cleanup Event, Vouchers are available in the Town Clerk's Office starting April 1<sup>st</sup>.

### **ADJOURNMENT**

On a motion made by Councilman Pavese and seconded by Councilman Schock the meeting was adjourned at 7:50 PM. All board members voted in favor of adjourning the meeting.

**Respectfully Submitted By:**

*Marilee J. Calhoun*

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**Marilee J. Calhoun, Town Clerk**

To: Town of Thompson - Supervisor and Council

From: Melissa DeMarmels - Comptroller

Re: Budget Transfers & Amendments - FYE 12/31/24

Date: Board Meeting 3/18/2025

Memo: The following Budget Transfers & Amendments are proposed for the following purposes:

- 1) Adjust all budgets to actual results for year end reporting

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description		Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A000.1116.000	Tax on Adult Use Cannabis		88,825.00			
A000.1121.000	Stumpage Fees		100.00			
A000.1255.000	Clerk Fees		340.00			
A000.1550.000	Dog Control - Seizures & Boarding		250.00			
A000.2001.100	Parks & Rec - Developer Fees		3,750.00			
A000.2001.110	Parks & Rec - Event Fees		2,715.00			
A000.2401.000	Interest Earnings		219,085.00			
A000.2401.200	INTEREST EARNINGS TAX RECEIVER..		1,430.00			
A000.2543.000	TARA CAT PROGRAM			1,500.00		
A000.2544.000	DOG LICENSES			865.00		
A000.2610.000	Fines & Forfeited Bail		170,805.00			
A000.2706.000	GRANTS FROM OTHER GOVTS		14,000.00			
A000.2770.000	MISCELLANEOUS REVENUES		1,455.00			
A000.2771.000	YOUTH-CAMP REGISTRATION FEES		350.00			
A000.3005.000	MORTGAGE TAX		165,200.00			
A000.3016.000	Casino Licensing Fee & Gaming Revenues		685,125.00			
A000.3097.000	State Aid - Capital Projects	Playground/Dog Park 2025		250,000.00		
A000.4089.000	Federal Aid - Other	Balance of Scanning - 2025		23,276.00		
A000.1010.100	TOWN BOARD PERSONAL SERVICES				655.00	
A000.1010.400	TOWN BOARD CONTRACTUAL					1,800.00
A000.1110.100	JUSTICE COURT - PERSONNEL					8,000.00
A000.1110.200	JUDICIAL EQUIP PURCHASE..					3,630.00
A000.1110.400	JUDICIAL CONTRACTUAL					2,460.00
A000.1110.401	JCAP GRANT EXPENSE					23,275.00
A000.1220.100	SUPERVISOR - PERSONNEL				2,225.00	
A000.1220.400	SUPERVISOR CONTRACTUAL				125.00	
A000.1220.401	DEPUTY ADMIN CONTRACTUAL EXPENSE					860.00
A000.1220.402	Supervisor Expenses - Village of Ateres				1,425.00	
A000.1315.100	Comptroller Personal Services				785.00	
A000.1315.400	Comptroller Contractual				8,720.00	
A000.1320.400	Auditor Contractual					10,230.00
A000.1330.100	Tax Collector Personal Services				1,405.00	
A000.1330.400	Tax Collector Contractual				1,590.00	
A000.1355.100	Assessor Personal Services					5,265.00
A000.1355.200	Assessor Equipment					200.00

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date:

3/18/2025

Account Number	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A000.1355.400	Assessor Contractual				
A000.1355.402	Assessor Outside Appraisal			7,915.00	
A000.1410.100	TOWN CLERK - PERSONNEL				8,000.00
A000.1410.200	TOWN CLERK.EQUIP PURCHASE			1,435.00	
A000.1410.400	TOWN CLERK.CONTRACTUAL				1,500.00
A000.1410.401	TOWN CLERK.LEGAL (OTHER)..				17,725.00
A000.1420.100	TOWN ATTORNEY - PERSONNEL				1,000.00
A000.1420.402	LEGAL - LOCAL LAW CHANGES..			965.00	
A000.1420.403	ATTORNEY.MISC EXP..				4,805.00
A000.1420.404	ATTORNEY.O/S LEGAL FEES..			210.00	
A000.1430.400	Personnel - Contractual Expense				10,945.00
A000.1460.400	RECORDS RETENTION.CONTRACTUAL				630.00
A000.1620.201	TOWN HALL IMPROVEMENTS..				230.00
A000.1620.400	Buildings Contractual				45,500.00
A000.1670.400	Central Printing			5,150.00	
A000.1680.401	SHARED COMPUTER SOFTWARE SUPPT..			30.00	
A000.1680.402	WEB SITE CONTRACTUAL..				120.00
A000.1910.400	INSURANCE - Property/Liability/Cyber				3,110.00
A000.1920.400	MUNICIPAL DUES.CONTRACTUAL			50.00	
A000.3310.400	TRAFFIC CONTROL.CONTRACTUAL				285.00
A000.3310.401	Traffic Control - Painting				145.00
A000.3410.400	FIRE HYDRANTS/TOWN WIDE PROJECT.CONTRACTUAL				13,250.00
A000.3510.100	DOG OFFICER.PERSONAL SERVICES				190.00
A000.3510.400	DOG CONTROL.CONTRACTUAL				4,020.00
A000.3510.401	TARA PROGRAM				535.00
A000.3989.400	Public Safety Other - Contractual				3,600.00
A000.5010.100	HIGHWAY SUPERINTENDENT-PERSONNEL				230.00
A000.5010.400	HIGHWAY.CONTRACTUAL			910.00	
A000.5132.400	Town Garage Contractual				125.00
A000.5182.400	Street Lights Contractual			9,035.00	
A000.6410.400	PUBLICITY.CONTRACTUAL			4,850.00	
A000.6510.410	VETERANS.CONTRACTUAL				1,995.00
A000.6989.400	OTHER ECONOMIC OPPORTUNITY & DEVELOPMENT.CONTRACTUAL				595.00
A000.7110.100	TOWN PARK.PERSONAL SERVICES				49,905.00
A000.7110.200	TOWN PARK.EQUIP PURCHASES..				122,025.00
A000.7110.201	PARK CAPITAL IMPROVEMENTS				74,435.00
					416,210.00



FYE 12/31/24

Town Board Meeting Date: 3/18/2025

FYE 12/31/24

**Town Board Meeting Date:**

3/18/2025

Account Number	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
B000.1170.000	FRANCHISE FEES				
B000.1560.000	SAFETY INSPECTION FEES / PERMITS & APPS	220,550.00	3,115.00		
B000.1560.101	BLDG DEPT - C.O...	700.00			
B000.1560.102	BLDG DEPT - SEARCH FEES..				
B000.1560.104	BLDG DEPT - OTHER FEES..	12,625.00			
B000.1560.105	BLDG DEPT - MAPS & BOOKS	1,130.00			
B000.1560.106	BLDG DEPT - COURT / VIOLATIONS FINES REST.	50.00			
B000.1560.107	BLDG DEPT - FIRE INSP	38,900.00			
B000.1570.000	CHARGES FOR DEMOLITION OF UNSAFE BLDGS.		1,115.00		
B000.1603.000	REGISTRAR - BIRTH & DEATHS		98,635.00		
B000.2110.000	ZONING FEES		2,170.00		
B000.2115.100	PLANNING BD/APPLICATION FEES	4,700.00			
B000.2115.101	PLANNING BOARD PROJECT FEES	2,950.00			
B000.2401.000	INTEREST & EARNINGS	81,515.00			
B000.2545.000	LICENSES	30,306.00			
B000.3620.100	BUILDING DEPARTMENT - PERSONNEL	700.00			
B000.3620.400	BUILDING CONTRACTUAL			2,410.00	
B000.3620.401	MH&E BUILDING DEPT ASSIST				9,960.00
B000.3650.400	DEMOLITION OF UNSAFE BUILDINGS.				10,000.00
B000.4010.100	HEALTH OFFICER - PERSONNEL				98,395.00
B000.4020.100	REGISTRAR - PERSONNEL			35.00	
B000.4020.400	REGISTRAR.CONTRACTUAL			130.00	
B000.8010.100	ZONING BOARD - PERSONNEL				4,970.00
B000.8010.400	ZONING BOARD.CONTRACTUAL				4,430.00
B000.8010.401	Zoning - project expenses			480.00	
B000.8020.100	PLANNING BOARD - PERSONNEL				2,000.00
B000.8020.400	PLANNING BOARD.CONTRACTUAL				7,575.00
B000.8020.410	PLANNING BOARD.ENGINEER FEES			850.00	
B000.8160.400	REFUSE-ROAD SIDE GARAGE SCDPW.CONTRACTUAL				12,875.00
B000.9010.800	STATE RETIREMENT..				300.00
B000.9030.800	SOCIAL SECURITY..				1,820.00
B000.9035.800	MEDICARE..				1,405.00
B000.9055.800	DISABILITY INSURANCE..				325.00
B000.9060.800	HOSPITAL & MEDICAL INSURANCE..				210.00
B000.9060.801	MEDICARE REIMBURSEMENT				10,360.00
B000.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				10.00
					65.00
	Totals	394,126.00	105,035.00	3,905.00	164,700.00

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
DA00.1001.000	REAL PROPERTY TAXES				
DA00.2401.000	INTEREST & EARNINGS		3,520.00		
DA00.2653.000	SALE OF FUEL TO OUTSIDE SOURCE	11,585.00			
DA00.5120.400	General Repair: Bridges & Culverts		17,070.00		
DA00.5130.400	MACHINERY.CONTRACTUAL				58,820.00
DA00.5140.400	MISCELLANEOUS.CONTRACTUAL				83,520.00
DA00.5140.401	MISCELLANEOUS: CLOTHING REIMB..				6,170.00
DA00.5142.100	SNOW REMOVAL.PERSONAL SERVICES				2,450.00
DA00.5142.400	SNOW REMOVAL.CONTRACTUAL - SALT				78,635.00
DA00.5142.402	SNOW REMOVAL.GASOLINE & FUEL..				153,385.00
DA00.9010.800	STATE RETIREMENT..				21,825.00
DA00.9030.800	SOCIAL SECURITY..				5,030.00
DA00.9035.800	MEDICARE..				5,410.00
DA00.9055.800	DISABILITY INSURANCE..				1,265.00
DA00.9060.800	HOSPITAL & MEDICAL INSURANCE..				190.00
DA00.9060.801	MEDICARE REIMBURSEMENT				21,440.00
DA00.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				695.00
					15.00
DB00.1001.000	REAL PROPERTY TAXES				
DB00.2401.000	INTEREST & EARNINGS	21,750.00	3,310.00		
DB00.2590.000	HIGHWAY ROAD PERMITS	1,400.00			
DB00.2650.000	SCRAP METAL SALES	385.00			
DB00.2653.000	SALE OF FUEL TO OUTSIDE SOURCE		4,020.00		
DB00.3501.000	CONSOLIDATED HIGHWAY AID		124,950.00		
DB00.5110.100	GENERAL REPAIR.PERSONAL SERVICES				
DB00.5110.400	GENERAL REPAIR.CONTRACTUAL				91,790.00
DB00.5110.401	GENERAL REPAIR..CLOTHING ALLOWANCE				159,810.00
DB00.5110.402	GENERAL REPAIR.GASOLINE & FUEL..				4,725.00
DB00.5112.200	IMPROVEMENTS.CHIPS PROGRAM				32,380.00
DB00.5112.400	IMPROVEMENTS.CONTRACTUAL				124,950.00
DB00.5140.400	MISCELLANEOUS.CONTRACTUAL				441,955.00
DB00.9010.800	STATE RETIREMENT..				3,370.00
DB00.9030.800	SOCIAL SECURITY..				3,735.00
DB00.9035.800	MEDICARE..				5,935.00
DB00.9060.800	HOSPITAL & MEDICAL INSURANCE..				225.00
DB00.9060.801	MEDICARE REIMBURSEMENT				21,810.00
DB00.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				695.00
					5.00
DD00.2401.000	INTEREST & EARNINGS				
DD00.8540.400	Drainage - Contractual	8,730.00			
					15,000.00
RD00.2401.000	INTEREST & EARNINGS				
RD00.5112.400	Improvements - Contractual	19,665.00			
RD00.5140.400	MISCELLANEOUS.CONTRACTUAL				62,775.00
					22,885.00
	Totals	63,515.00	152,870.00	-	1,430,895.00

Net Effect To Budget (1,341,540.00)

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description		Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
SL01.2401.000	INTEREST EARNINGS					
SL01.5182.400	Rock Hill Lighting		765.00			
SL01.9790.600	State Loan - Principal				2,800.00	
SL01.9790.700	State Loan - Interest					2,320.00
						4,575.00
SL02.2401.000	INTEREST EARNINGS		370.00			
SL02.5182.400	Lucky Lake Lighting					240.00
SL02.9790.600	State Loan - Principal					645.00
SL02.9790.700	State Loan - Interest					1,110.00
SL03.2401.000	INTEREST EARNINGS		1,030.00			
SL03.5182.400	Lake Louise Marie Lighting				605.00	
SL03.9790.600	State Loan - Principal					2,110.00
SL03.9790.700	State Loan - Interest					3,500.00
SL04.2401.000	INTEREST EARNINGS		350.00			
SL04.5182.400	Patio Homes Lighting				4,790.00	
SL04.9790.600	State Loan - Principal					1,365.00
SL04.9790.700	State Loan - Interest					2,295.00
SL05.5182.400	Kiamesha Shores Lighting				545.00	
SL06.2401.000	INTEREST EARNINGS		1,185.00			
SL06.5182.400	Emerald Green Lighting				9,215.00	
SL06.9790.600	State Loan - Principal					18,125.00
SL06.9790.700	State Loan - Interest					38,850.00
SL07.2401.000	INTEREST EARNINGS		125.00			
SL07.5182.400	Treasure Lake Lighting					20.00
SL07.9790.600	State Loan - Principal					255.00
SL07.9790.700	State Loan - Interest					375.00
SL08.2401.000	INTEREST EARNINGS		190.00			

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date:

3/18/2025

<u>Account Number</u>	<u>Account Description</u>		<u>Revenue Increase</u>	<u>Revenue Decrease</u>	<u>Appropriation Increase</u>	<u>Appropriation Decrease</u>
SL08.5182.400	Congero Road Lighting					80.00
SL08.9790.600	State Loan - Principal					370.00
SL08.9790.700	State Loan - Interest					579.00
SL09.2401.000	INTEREST EARNINGS		400.00			
SL09.5182.200	Equipment Purchase					90,000.00
SL09.5182.400	Yeshiva Lighting					1,110.00
SL09.9790.600	State Loan - Principal					
SL09.9790.700	State Loan - Interest					
SL10.2401.000	INTEREST EARNINGS		1,120.00			
SL10.5182.400	Emerald Corp Park Lighting					3,245.00
SL11.2401.000	INTEREST EARNINGS		23,590.00			
SL11.5182.400	Adelaar Lighting.CONTRACTUAL					16,880.00
SL12.2401.000	INTEREST EARNINGS		60.00			
SL12.5182.400	Rt 42 Lighting.CONTRACTUAL					3,575.00
SRH0.2401.000	INTEREST EARNINGS		1,415.00			
SRH0.4540.400	ROCK HILL VOL/AMBULANCE.CONTRACTUAL					6,280.00
		Totals	30,600.00	-	17,955.00	197,904.00

Net Effect To Budget

(210,549.00)

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
SSAR.2401.000	INTEREST EARNED	49,915.00			
SSAR.2650.000	Sale of Scrap & Excess Materials (Suplus)	2,640.00			
SSAR.8130.100	O & M.PERSONAL SERVICES				19,665.00
SSAR.8130.200	EQUIPMENT..				16,995.00
SSAR.8130.400	O & M.CONTRACTUAL				9,520.00
SSAR.8130.401	KIAMESHA PROCESSING EXPENSE				102,590.00
SSAR.9010.800	STATE RETIREMENT..				1,665.00
SSAR.9030.800	SOCIAL SECURITY..				1,355.00
SSAR.9035.800	MEDICARE..				315.00
SSAR.9055.800	DISABILITY INSURANCE..				370.00
SSAR.9060.800	HEALTH INSURANCE..				7,230.00
SSAR.9060.801	MEDICARE REIMB..				180.00
SSAR.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				555.00
SSHC.2401.000	INTEREST EARNED	26,990.00			
SSHC.2650.000	Sale of Scrap & Excess Materials (Suplus)	1,760.00			
SSHC.3901.000	State Aid - Operation & Maintenance of Sewer	3,275.00			
SSHC.8130.100	O & M.PERSONAL SERVICES				4,385.00
SSHC.8130.200	EQUIPMENT..				9,665.00
SSHC.8130.400	O & M.CONTRACTUAL				35,630.00
SSHC.8130.401	CONTRACTUAL - VILL/MONTICELLO..				42,975.00
SSHC.9010.800	STATE RETIREMENT..				35.00
SSHC.9030.800	SOCIAL SECURITY..				360.00
SSHC.9035.800	MEDICARE..				80.00
SSHC.9055.800	DISABILITY INSURANCE..				220.00
SSHC.9060.800	HEALTH INSURANCE..				1,005.00
SSHC.9060.801	MEDICARE REIMB..				60.00
SSHC.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				15.00
SSHC.9730.700	BANS - Interest				55,000.00
SSKC.2122.000	OUTSIDE USERS		102,590.00		
SSKC.2401.000	INTEREST EARNED	17,160.00			
SSKC.2590.000	PERMITS	1,770.00			
SSKC.2650.000	Sale of Scrap & Excess Materials (Suplus)	13,275.00			
SSKC.8130.100	O & M.PERSONAL SERVICES				33,015.00
SSKC.8130.200	EQUIPMENT..				72,810.00
SSKC.8130.400	O & M.CONTRACTUAL			74,570.00	
SSKC.9010.800	STATE RETIREMENT..				285.00
SSKC.9030.800	SOCIAL SECURITY..				2,740.00
SSKC.9035.800	MEDICARE..				640.00
SSKC.9055.800	DISABILITY INSURANCE..				1,670.00

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
SSKC.9060.800	HEALTH INSURANCE..				7,675.00
SSKC.9060.801	MEDICARE REIMB..				475.00
SSKC.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				10.00
SSKC.9730.700	BANS.INTEREST				25,000.00
SSM0.2401.000	INTEREST EARNED	750.00			
SSM0.2590.000	PERMITS	155.00			
SSM0.2650.000	Sale of Scrap & Excess Materials (Suplus)	585.00			
SSM0.8130.100	O & M.PERSONAL SERVICES				1,460.00
SSM0.8130.200	EQUIPMENT..				3,220.00
SSM0.8130.400	O & M.CONTRACTUAL			4,140.00	
SSM0.9010.800	STATE RETIREMENT..				10.00
SSM0.9030.800	SOCIAL SECURITY..				120.00
SSM0.9035.800	MEDICARE..				25.00
SSM0.9055.800	DISABILITY INSURANCE..				15.00
SSM0.9060.800	HEALTH INSURANCE..				315.00
SSM0.9060.801	MEDICARE REIMB..				20.00
SSM0.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				20.00
SSRC.2401.000	INTEREST EARNED	18,155.00			
SSRC.2590.000	PERMITS	2,695.00			
SSRC.2650.000	Sale of Scrap & Excess Materials (Suplus)	6,460.00			
SSRC.8130.100	O & M.PERSONAL SERVICES				9,550.00
SSRC.8130.200	EQUIPMENT..				34,185.00
SSRC.8130.400	O & M.CONTRACTUAL				4,525.00
SSRC.9010.800	STATE RETIREMENT..			670.00	
SSRC.9030.800	SOCIAL SECURITY..				925.00
SSRC.9035.800	MEDICARE..				215.00
SSRC.9055.800	DISABILITY INSURANCE..				790.00
SSRC.9060.800	HEALTH INSURANCE..				575.00
SSRC.9060.801	MEDICARE REIMB..				185.00
SSRC.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE				35.00
SSRC.9730.700	BANS.INTEREST				25,000.00
SSS0.2401.000	INTEREST EARNED	26,455.00			
SSS0.2590.000	PERMITS	5.00			
SSS0.2650.000	Sale of Scrap & Excess Materials (Suplus)	3,015.00			
SSS0.2770.000	MISCELLANEOUS REVENUES	15,400.00			
SSS0.8130.100	O & M.PERSONAL SERVICES				2,965.00
SSS0.8130.200	EQUIPMENT..				19,690.00
SSS0.8130.400	O & M.CONTRACTUAL				9,545.00

# Town Of Thompson

## Budget Transfers/Amendments

FYE 12/31/24

Town Board Meeting Date: 3/18/2025

Account Number	Account Description		Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
SSSO.9010.800	STATE RETIREMENT..				725.00	
SSSO.9030.800	SOCIAL SECURITY..					380.00
SSSO.9035.800	MEDICARE..					85.00
SSSO.9055.800	DISABILITY INSURANCE..					460.00
SSSO.9060.800	HEALTH INSURANCE..				10.00	
SSSO.9060.801	MEDICARE REIMB..					95.00
SSSO.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE					35.00
SSSO.9730.700	BANs - Interest					10,000.00
SWAO.2401.000	INTEREST EARNINGS					
SWAO.2650.000	Sale of Scrap & Excess Materials (Suplus)		34,395.00			
SWAO.8320.100	O & M.PERSONAL SERVICES		440.00			
SWAO.8320.200	EQUIPMENT..					785.00
SWAO.8320.400	O & M.CONTRACTUAL					2,415.00
SWAO.8320.450	O & M - VOM Water					13,930.00
SWAO.9010.800	STATE RETIREMENT..					27,040.00
SWAO.9030.800	SOCIAL SECURITY..					5.00
SWAO.9035.800	MEDICARE..					90.00
SWAO.9055.800	DISABILITY INSURANCE..					20.00
SWAO.9060.800	HEALTH INSURANCE..					55.00
SWAO.9060.801	MEDICARE REIMB..					235.00
SWAO.9060.802	RETIREE HOSPITAL & MEDICAL INSURANCE					15.00
						15.00
SWCO.2142.000	UNMETERED WATER SALES			350.00		
SWCO.2148.000	INTEREST & PENALTIES		1,175.00			
SWCO.2401.000	INTEREST EARNINGS		2,855.00			
SWCO.2650.000	Sale of Scrap & Excess Materials (Suplus)		145.00			
SWCO.8320.100	O & M.PERSONAL SERVICES					365.00
SWCO.8320.200	EQUIPMENT..					805.00
SWCO.8320.400	O & M.CONTRACTUAL					10,210.00
SWCO.9030.800	SOCIAL SECURITY..					30.00
SWCO.9035.800	MEDICARE..					5.00
SWCO.9055.800	DISABILITY INSURANCE..					15.00
SWCO.9060.800	HEALTH INSURANCE..					80.00
SWCO.9060.801	MEDICARE REIMB..					5.00
SWDO.2142.000	UNMETERED WATER SALES					
SWDO.2401.000	INTEREST EARNINGS		35.00			
SWDO.8320.100	O & M.PERSONAL SERVICES		100.00			
SWDO.8320.200	EQUIPMENT..					90.00
SWDO.8320.400	O & M.CONTRACTUAL				595.00	195.00
SWDO.9030.800	SOCIAL SECURITY..					5.00

2024 Budget Transfers Amendments 03-18-2025

SW & SS



FYE 12/31/24

**Town Board Meeting Date:**

3/18/2025

Account Number	Account Description		Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
SWD0.9060.800	HEALTH INSURANCE..					15.00
SWD0.9060.801	MEDICARE REIMB..					
SWK0.2142.000	UNMETERED WATER SALES		360.00			
SWK0.2148.000	INTEREST & PENALTIES		105.00			
SWK0.2401.000	INTEREST EARNINGS		1,335.00			
SWK0.2590.000	Inspection & Permit Fees		375.00			
SWK0.2650.000	Sale of Scrap & Excess Materials (Suplus)		10.00			
SWK0.2770.000	Miscellaneous Revenues		18,665.00			
SWK0.8320.100	O & M.PERSONAL SERVICES					35.00
SWK0.8320.200	EQUIPMENT..					80.00
SWK0.8320.400	O & M.CONTRACTUAL					4,725.00
SWK0.9060.800	HEALTH INSURANCE..					5.00
SWL0.2148.000	INTEREST & PENALTIES		470.00			
SWL0.2401.000	INTEREST EARNINGS		1,620.00			
SWL0.2650.000	Sale of Scrap & Excess Materials (Suplus)		35.00			
SWL0.8320.100	O & M.PERSONAL SERVICES					90.00
SWL0.8320.200	EQUIPMENT..					195.00
SWL0.8320.400	O & M.CONTRACTUAL				5.00	2,495.00
SWL0.9030.800	SOCIAL SECURITY..					
SWL0.9060.800	HEALTH INSURANCE..					15.00
SWL0.9060.801	MEDICARE REIMB..					
SWM0.2401.000	INTEREST EARNINGS		1,115.00			
SWM0.2590.000	PERMITS		120.00			
SWM0.2650.000	Sale of Scrap & Excess Materials (Suplus)		145.00			
SWM0.8320.100	O & M.PERSONAL SERVICES					365.00
SWM0.8320.200	EQUIPMENT..					805.00
SWM0.8320.400	O & M.CONTRACTUAL					29,840.00
SWM0.9030.800	SOCIAL SECURITY..					30.00
SWM0.9035.800	MEDICARE..		-			5.00
SWM0.9055.800	DISABILITY INSURANCE..					15.00
SWM0.9060.800	HEALTH INSURANCE..					80.00
SWM0.9060.801	MEDICARE REIMB..					5.00
		Totals	253,960.00	102,940.00	80,715.00	673,845.00

### Net Effect To Budget

SW &amp; SS

(744,150.00)



Town of Thompson  
Warrant Report

Town of Thompson  
Warrant Report

I hereby certify that the vouchers listed on the attached abstracts of prepaid and claims payable have been duly audited and are presented for payment to the Town Board of the Town of Thompson at the regular meeting there of, held on the 18<sup>th</sup> day of March 20 25 in the amounts respectively specified. Authorization is hereby given and direction is made to pay each of the claimants in the amount as specified upon each claim stated.

*MeMarnell*  
Melissa DeMarnels, Comptroller

*Wm. Rieber*  
William J. Rieber Jr., Supervisor



Town of Thompson  
Warrant Report

Unposted Batch Totals					
Fund	Fund Description	Invoice Batch	Manual Checks	Purchase Cards	Total
T000	TRUST & AGENCY FUND	\$0.00	\$0.00	\$17,086.94	\$17,086.94
Unposted Batch Grand Totals		\$0.00	\$0.00	\$17,086.94	\$17,086.94

Posted Batch Totals

Fund	Fund Description	Invoice Batch		Manual Checks		Purchase Cards		Total	
		Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
A000	GENERAL FUND TOWN WIDE	\$302,583.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,583.81	\$0.00
B000	GENERAL TOWN OUTSIDE	\$78,532.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,532.73	\$0.00
DA00	HWY#3 / 4 - TOWN WIDE	\$339,521.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,521.92	\$0.00
DB00	HWY#1 - TOWN OUTSIDE	\$403.35	\$0.00	\$0.00	\$0.00	\$20,873.67	\$0.00	\$21,277.02	\$0.00
H000	CAPITAL PROJECTS	\$10,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,075.00	\$0.00
SL01	ROCK HILL LIGHTING	\$1,873.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.24	\$0.00
SL02	LUCKY LAKE LIGHTING	\$284.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.04	\$0.00
SL03	LAKE LOUISE MARIE	\$1,058.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.38	\$0.00
SL04	PATIO HOMES LIGHTING	\$5,355.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.49	\$0.00
SL05	KIAMESHA SHORES LIGHTING	\$180.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.20	\$0.00
SL06	EMERALD GREEN LIGHTING	\$14,225.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225.96	\$0.00
SL07	TREASURE LAKE LIGHTING	\$53.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.45	\$0.00
SL08	CONGERO ROAD LIGHTING	\$94.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.57	\$0.00
SL09	YESHIVAKIAM. LIGHTING DISTRICT	\$750.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.43	\$0.00
SL10	EMERALD CORP. PARK L/D#10	\$103.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.64	\$0.00
SL11	ADELAAR Lighting	\$1,111.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.35	\$0.00
SL12	Route 42 N Lighting	\$2,552.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.20	\$0.00
SSAR	Adelaar Sewer District	\$24,752.44	\$0.00	\$0.00	\$0.00	\$70,429.20	\$0.00	\$95,181.64	\$0.00
SSHIC	Harris Consolidated Sewer District	\$22,193.79	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$29,193.79	\$0.00
SSKC	Kiamesha Consolidated Sewer District	\$127,798.80	\$0.00	\$0.00	\$0.00	\$426,120.93	\$0.00	\$553,919.73	\$0.00
SSMO	MELODY LAKE SEWER DISTR.	\$3,274.16	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$7,274.16	\$0.00
SSRC	Rock Hill Emerald Green Consolidated Sewer Dist	\$64,640.93	\$0.00	\$0.00	\$0.00	\$326,099.07	\$0.00	\$390,740.00	\$0.00
SSSO	SACKETT LAKE SEWER DISTR	\$37,435.41	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$91,435.41	\$0.00
SWAO	ADELAAR RESORT WATER DISTRICT	\$1,927.59	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$121,927.59	\$0.00
SWCO	COLD SPRING WATER	\$979.87	\$0.00	\$0.00	\$0.00	\$1,905.38	\$0.00	\$2,885.25	\$0.00
SWDO	DILLON WATER DISTRICT	\$929.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.35	\$0.00
SWKO	KIAMESHA RT42 WATER	\$110.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.93	\$0.00
SWLO	LUCKY LAKE WATER DISTR	\$166.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.38	\$0.00
SWMO	MELODY LAKE WATER	\$9,556.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,556.34	\$0.00



Town of Thompson  
Warrant Report

T000	TRUST & AGENCY FUND	\$3,134.48	\$0.00	\$0.00	\$0.00	\$16,134.55	\$0.00	\$19,269.03	\$0.00
Posted Batch Grand Totals		\$1,055,660.23	\$0.00	\$0.00	\$0.00	\$1,046,562.80	\$0.00	\$2,102,223.03	\$0.00

Fund	Fund Description	Invoice Batch		Manual Checks		Purchase Cards		Total	
		Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
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B000	GENERAL TOWN OUTSIDE	\$78,532.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,532.73	\$0.00
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H000	CAPITAL PROJECTS	\$10,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,075.00	\$0.00
SL01	ROCK HILL LIGHTING	\$1,873.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.24	\$0.00
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SL03	LAKE LOUISE MARIE	\$1,058.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.38	\$0.00
SL04	PATIO HOMES LIGHTING	\$5,355.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.49	\$0.00
SL05	KIAMESHA SHORES LIGHTING	\$180.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.20	\$0.00
SL06	EMERALD GREEN LIGHTING	\$14,225.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225.96	\$0.00
SL07	TREASURE LAKE LIGHTING	\$53.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.45	\$0.00
SL08	CONGERO ROAD LIGHTING	\$94.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.57	\$0.00
SL09	YESHIVA/KIAM. LIGHTING DISTRICT	\$750.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.43	\$0.00
SL10	EMERALD CORP. PARK L/D#10	\$103.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.64	\$0.00
SL11	ADELAAR Lighting	\$1,111.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.35	\$0.00
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SWA0	ADELAAR RESORT WATER DISTRICT	\$1,927.59	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$121,927.59	\$0.00
SWC0	COLD SPRING WATER	\$979.87	\$0.00	\$0.00	\$0.00	\$1,905.38	\$0.00	\$2,885.25	\$0.00
SWD0	DILLON WATER DISTRICT	\$929.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.35	\$0.00
SWK0	KIAMESHA RT42 WATER	\$110.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.93	\$0.00
SWL0	LUCKY LAKE WATER DISTR	\$166.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.38	\$0.00
SWM0	MELODY LAKE WATER	\$9,556.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,556.34	\$0.00
T000	TRUST & AGENCY FUND	\$3,134.48	\$0.00	\$0.00	\$0.00	\$16,134.55	\$17,086.94	\$19,269.03	\$17,086.94
Grand Totals		\$1,055,660.23	\$0.00	\$0.00	\$0.00	\$1,046,562.80	\$17,086.94	\$2,102,223.03	\$17,086.94

# **Town of Thompson Highway Dept**

Hayden Carnell Superintendent of Highways  
33 Jefferson St. Monticello, NY 12701  
Email: [Highwaysuper@townofthompson.com](mailto:Highwaysuper@townofthompson.com)  
Phone: (845)794-5560

Todd Mitchell Deputy Superintendent  
Email: [davehiway@gmail.com](mailto:davehiway@gmail.com)  
Fax: (845)794-5722

**March 17, 2025**

**Town Board,**

- 1) I recommend the board awards the bid for Asphaltic Concrete to Callanan Industries, Monticello Blacktop and Morlyn Asphalt Corp. The bids are so close in price that availability of the plant, waiting time and mileage would far out way the slight difference in price.**

**Thanks,**

**Hayden**

# Callanan Industries, Inc.

Town of Thompson Highway Department  
33 Jefferson St. Monticello, NY 12701  
Hayden Carnell, Highway Superintendent

Bid Item: Asphaltic Concrete Mixes  
Phone # 845-794-5560  
E-mail [Highwaysuper@townofthompson.com](mailto:Highwaysuper@townofthompson.com)

## DETAILED SPECIFICATIONS

### ASPHALTIC CONCRETE

**ASPHALTIC CONCRETE:** The Asphaltic Concrete to be provided shall be manufactured at a New York State approved plant. The material shall have been previously tested and shall meet all the requirements under the latest edition of the New York State Department of Transportation, Standard Specifications, Section 400, dated May 1st, 2008, or current addenda to date, found on web at <https://www.dot.ny.gov/main/business-center/engineering/specifications/english-spec-repository/section400.pdf> for the respective items included in the proposal under ASPHALTIC CONCRETE.

### ITEM

Vendor having more than one location in Sullivan County are required to bid each location.

#### Asphaltic Concrete

Asphalt Concrete-Type 1 Base Course (Item 403.118902)	\$ 66.00	/Ton
Asphalt Concrete-Type 2 Base Course (Item 403.128902)	\$ 66.00	/Ton
Asphalt Concrete-Type 3 Binder Course (Item 403.138902)	\$ 62.50	/Ton
Asphalt Concrete-Type 5 Shlm Course (Item 403.158902)	\$ 77.50	/Ton
Asphalt Concrete-Type 6 F2 Top Course (Item 403.178202)	\$ 65.20	/Ton
Asphalt Concrete-Type 6 Top Course (Item 403.178902)	\$ 65.20	/Ton
Asphalt Concrete-Type 7 F2 Top Course (Item 403.198202)	\$ 69.40	/Ton
Asphalt Concrete-Type 7 Top Course (Item 403.198902)	\$ 69.40	/Ton

Location of Plant: 93 Sullivan Rd, Monticello, NY 12701

Location of Plant #2: 93 Sullivan Rd, Monticello, NY 12701

# Monticello Black Top

Town of Thompson Highway Department  
33 Jefferson St. Monticello, NY 12701  
Hayden Carnell, Highway Superintendent

Bid Item: Asphaltic Concrete Mixes  
Phone # 845-794-5560  
E-mail [Highwaysuper@townofthompson.com](mailto:Highwaysuper@townofthompson.com)

## DETAILED SPECIFICATIONS

### ASPHALTIC CONCRETE

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### ITEM

Vendor having more than one location in Sullivan County are required to bid each location.

#### Asphaltic Concrete

Asphalt Concrete-Type 1 Base Course (Item 403.118902)	\$	<u>N.B</u>	/Ton
Asphalt Concrete-Type 2 Base Course (Item 403.128902)	\$	<u>N.B</u>	/Ton
Asphalt Concrete-Type 3 Binder Course (Item 403.138902)	\$	<u>61.00</u>	/Ton
Asphalt Concrete-Type 5 Shim Course (Item 403.158902)	\$	<u>80.00</u>	/Ton
Asphalt Concrete-Type 6 F2 Top Course (Item 403.178202)	\$	<u>65.00</u>	/Ton
Asphalt Concrete-Type 6 Top Course (Item 403.178902)	\$	<u>65.00</u>	/Ton
Asphalt Concrete-Type 7 F2 Top Course (Item 403.198202)	\$	<u>68.00</u>	/Ton
Asphalt Concrete-Type 7 Top Course (Item 403.198902)	\$	<u>68.00</u>	/Ton

Location of Plant: Monticello Black Top  
80 Patio Drive, Thompsonville NY

Location of Plant #2: \_\_\_\_\_

# Morlyn Asphalt Corp.

Town of Thompson Highway Department  
33 Jefferson St. Monticello, NY 12701  
Hayden Carnell, Highway Superintendent

Bid Item: Asphaltic Concrete Mixes  
Phone # 845-794-5560  
E-mail [Highwaysuper@townofthompson.com](mailto:Highwaysuper@townofthompson.com)

## DETAILED SPECIFICATIONS

### ASPHALTIC CONCRETE

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#### Asphaltic Concrete

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Asphalt Concrete-Type 3 Binder Course (Item 403.138902)	\$ 63.00 /Ton
Asphalt Concrete-Type 5 Shim Course (Item 403.158902)	\$ No Bid /Ton
Asphalt Concrete-Type 6 F2 Top Course (Item 403.178202)	\$ 66.50 /Ton
Asphalt Concrete-Type 6 Top Course (Item 403.178902)	\$ 66.50 /Ton
Asphalt Concrete-Type 7 F2 Top Course (Item 403.198202)	\$ 72.50 /Ton
Asphalt Concrete-Type 7 Top Course (Item 403.198902)	\$ 72.50 /Ton

Location of Plant: MASTEN LAKE - Wurtsboro

Location of Plant #2: \_\_\_\_\_