

2021 Budget Summary

Town Controlled Appropriations

	<u>2021</u>	<u>2020</u>	<u>Difference</u>	<u>% Difference</u>
General Funds	5,581,685.00	6,389,076.00	(807,391.00)	-12.6%
Highway	6,552,302.00	6,550,043.00	2,259.00	0.0%
Adelaar Districts-Drainage, Road, Sewer, Water, Lights	1,690,935.50	1,664,024.00	26,911.50	1.6%
Sewer Districts(11) -Excluding Adelaar	4,088,626.00	3,832,170.00	256,456.00	6.7%
Water Districts(5) - Excluding Adelaar	130,015.00	94,163.00	35,852.00	38.1%
Lighting Districts (10) - Excluding Adelaar	146,390.00	137,400.00	8,990.00	6.5%
Subtotal	18,189,953.50	18,666,876.00	(476,922.50)	-2.6%

Districts not under Town Control (Pass Throughs)

Monticello Fire	2,200,065.00	2,075,650.00	124,415.00	6.0%
Rock Hill Fire	695,240.00	695,240.00	-	0.0%
Hurleyville Fire	25,153.20	24,477.27	675.93	2.8%
Rock Hill Ambulance Dist.	86,567.00	86,567.00	-	0.0%
Subtotal Emergency Services	3,007,025.20	2,881,934.27	125,090.93	4.3%
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Crawford Library	867,455.00	841,658.00	25,797.00	3.1%
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Total Appropriations	22,064,433.70	22,390,468.27	(326,034.57)	-1.5%

Budget notes

- 1) The "A" Fund tax rate which is Town Wide and includes the Village is DOWN 1.6% from 2020
- 2) The "B" Fund tax rate which is for the Town not including the Village and is DOWN 1.0% from 2020
- 3) Overall the tax rate for A and B funds combined is DOWN 1.2 % over 2020
- 4) Adelaar districts are fully paid by the Resort Development
- 5) Health insurance is budgeted for an increase of 7%
- 6) Operating fund Appropriations decreased by over \$800,000.

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WHERE ARE YOUR FUNDS GOING?

