**Minutes** of a **Budget Work-Session** of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York on **October 16, 2018.** 

**ROLL CALL:** 

Present:

Supervisor William J. Rieber, Jr., Presiding

Councilman John A. Pavese Councilman Peter T. Briggs Councilman Scott S. Mace

Councilwoman Melinda S. Meddaugh

APPROVED

Also Present:

Marilee J. Calhoun, Town Clerk

Melissa DeMarmels, Town Comptroller

Richard L. Benjamin, Jr., Highway Superintendent

James L. Carnell, Jr., Director of Building, Planning & Zoning

Glenn Somers, Parks & Recreation Superintendent

## **BUDGET WORK-SESSION**

Supervisor Rieber reconvened the Budget Work-Session at 4:35 PM to continue discussing and reviewing the 2019 Fiscal-Year Tentative Budget. Town Clerk Marilee J. Calhoun advised that notice of the budget work-session was published in the Sullivan County Democrat on 10/05/2018 with the same being posted on the bulletin board at the Town Hall and on the Town Website.

## **BUDGET WORK-SESSION**

The Town Board continued reviewing the 2019 Fiscal-Year Tentative Budget. Comptroller Melissa DeMarmels provided the Board with updated budget summary sheets and salary schedule for reference and review. The Board met with (3) Town Representatives to discuss and review Department Budgets as follows: 1) Highway Superintendent Benjamin – Highway Department Budget including the Adelaar Drainage and Road Improvement District Budgets. 2) Director Carnell – Building, Planning and Zoning Department Budgets. 3) Superintendent Somers – Town Park Budget. 3) Town Clerk Calhoun – Town Clerk/Registrar Budgets. The Town Board also discussed the Adelaar Lighting District Budget as well as other various Budget Items.

## **MEETING RECESSED**

On a motion made by Councilman Briggs and seconded by Councilman Pavese the meeting was recessed at 6:30 PM until the 7:00 PM Regular Town Board Meeting.

Respectfully Submitted By:

Marilee J. Calhoun

**Town Clerk**